

EAST KENT JOINT WASTE PROJECT

Programme Board
13th January 2009

Meeting Objectives

- 1) To outline progress to-date on Technical, Financial and Legal Issues.
- 2) Decision Timescales
- 3) Discussion on Key Issues

Technical Update

Recycling Service Options for Change

A) Dry Recyclate options reviewed:

- 1) Comingled Kerbside Collection : paper, cardboard, cans, plastics but **not** glass
- 2) Comingled Kerbside Collection :as per 1 but inc. glass
- 3) Split Bodied Collection : paper and cardboard/
plastics, cans , glass

B) Food Waste Options reviewed:

- 1) Food Waste Comingled with Garden Waste
- 2) Food Waste Collected separately

Technical Update

- ▣ Implications of Project for Districts
 - Increase in recycling from average 37% to 43%
 - Move away from weekly kerbside sort collections to fortnightly comingled collections in Shepway
 - Inclusion of Glass into kerbside collections in Canterbury/Thanet
 - Food Waste Collection provided comingled with Garden Waste
 - Introduction of AWC of residual waste in Dover
 - Loss of End Market and Garden Waste Income

Technical Update

- ▣ Implications for County
 - Provision of Local Material Recycling Facility
 - Provision of Local In-Vessel Composting Facility
 - Provision of Transfer Facilities
 - Capital Funding for changes in Containerisation requirements within Districts
 - Additional Revenue Funding to assist in expansion of services
 - Significant avoided disposal costs

Finance Update

- ▣ Draft Financial Assessment completed and currently subject to review by Steering Group
- ▣ Meeting with Section 151 officers 16/01/09
- ▣ Summary Agreed Financial Report to be issued following review.

Legal Update

- ▣ Contracts extended to 2010 in Shepway and Dover
- ▣ Shepway /Dover to commence Procurement process in April 2009
- ▣ Partnership Agreement – type of approach to be agreed – Joint Board v Contractual Arrangement

Timescale

- ▣ Key Dates – Chief Executives Meeting
21/01/09
- ▣ Report Deadline EKJAC 11/02/09
- ▣ EKJAC 11/03/09

Discussion Issues

- ▣ Comingled v Split Bodied Collection
- ▣ Public Consultation
- ▣ Partnership Agreement – Joint Board v Contractual Relationship
- ▣ Soft Market Test v Full Market Procurement
- ▣ Deal Breakers